



### **Topics**



- Highlights of Start of Installation in 2024
- Installation Scope in 2024 / 25
- Impact on Resource Requirements 2024 / 25
- Some Early Lessons Learnt
- Feedback & Exchange with ESS & CERN
- Organisational Requirements for successful installation
  - PULL Team and Task Force Installation
  - QC Installation Team

# **ES Highlights on Site**



- Installation HEBT T1S2
  - 9 components in position
  - April 2024



- six tanks installed
- March 2024



- Shielding Blocks in position
- June 2024













# **FS Highlights on Site**



- Installation SIS100 PSU
  - six units positioned
  - January 2024



- three BPL spools in position
- seven Cavities on Beam Line



- 20 Dipoles on beam line
- May 2024











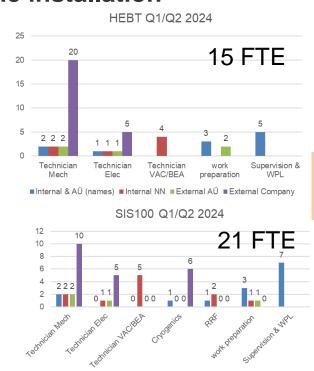


# **ES & FS Highlights on Site**



# Resource Involvement and Scope achieved for FAIR machine installation

- 28 GSI employees have contributed to the present status of installation in Q2 2024.
- 293 FTE days were recorded.
- equal to 7 FTE for 100% for 40 days.
- 4 FTE from IFJ PAN, Krakow.
- Mechanical installation only.
- No VAC installation, testing, completion.
- No electrical installation and cabling connection.
- No BEA installation and cabling.



Significant resource requirements for work scope is still to come.

■ Internal & AÜ (names)
■ Internal NN
■ External AÜ
■ External Company

Plan in

09-2023

# Resource Efficiency in Q1&Q2 2024



#### 09 / 2023

- Resources for limited duration engagement on FAIR site mainly from:
  - TRI ramping up in Q4-2023 for site establishment and for installation.
  - VAC, EPS, BEA, HF from Q2-2024.

### Reasons for limited completion and resource under utilization:

- buildings not completed.
- cable pulling.
- settling behaviour of building.
- Shortage of availability of minor components closing of VAC.
- Incomplete work preparation.
- Shortage & breakage of testing and installation equipment.
- Ad-hoc changes in work sequence.

We are on a steep learning curve! – not unusual!

esons Lean

### **ES & FS Highlights on Site**

### **Outlook for next quarter**



- Start of installation HEBT T1S1
  - close coordination with TBI installation
  - Removal of mobile shielding wall.





- Dipole Interconnections SIS 100 bend 3
  - completion of step 1 mechanical connections by IFJ PAN

- SIS100 Assembly of straight 4
  - closing and testing of vacuum-connections
  - TRI and functional departments



# Installation Scope Q3 – Q4 2024



Q3

2024

Q4

#### **Early Science:**

- HEBT T1S1
  - Structured coordination with TBI and cable pulling works (FSB).
  - Mainly quadrupoles; Dipoles are in delivery process.
- SFRS Pre-target Area.
  - Cryo **T-Branch** from **WUST** (Nov 24).
  - Complex interface coordination
     with TBI and cable pulling (FSB).

#### **First Science:**

- SIS100 completion of mechanical installation in sector 4S.
- SIS100 welding of process lines of
   Dipole interconnections in sector 3B.
  - FAIR-GSI internal welding team.
- SIS100 mechanical installation of sector **3S** and sector **2B**.
- Start of installation of SIS100 racks.
- Start of rack cabling and connections
   in service areas (machine scope)

# Installation Scope Q1 – Q2 2025



Q1

202

Q2

#### **Early Science**

- HEBT mechanical installation of T1S2
   depending on further settling of building.
  - Start of cable installation and electrical connection (machine scope).
  - closing and testing of VAC systems.
- SFRS mechanical installation of first **Multiplets** in Pre-Target Area.
  - Connecting first Multiplets to T-Branch Cryo lines (WUST & Contractor).
- Cryo Plant Commissioning

#### **First Science:**

- SIS100 completion Dipole installations in all other sectors.
- SIS100 continued installation of BPL and cavities in straight sections.
- Coordination and sequencing with cable pulling progress.
- Continuation of **rack installation** in SIS100 service tunnel.
- Start of cable connections to machine components (machine scope).

# Installation Scope Q3 – Q4 2025



Q3

2025

Q4

#### **Early Science**

- **Expediting** of cable pulling in transfer building and tunnels towards SFRS.
- HEBT mechanical installation of **further beam lines** towards SFRS.
- HEBT complete installation of **T1S1** in next beam time break 2025.
- SFRS mechanical installation of

  Target Area and Seperator beam line.
  - completion of cable pulling and start of cable connections to machine.

#### **First Science:**

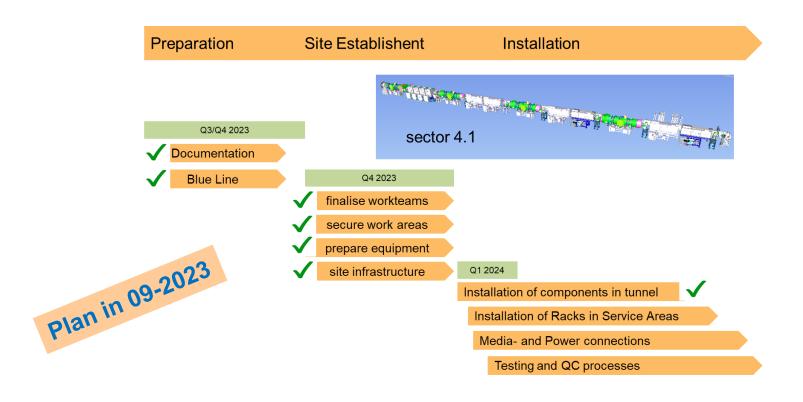
 SIS100 – installation of Quadrupoles in all sectors according to delivery sequence.

#### Cabling work where ever possible.

various cabling packages from HF,
 EPS, VAC, BEA, ACO etc have to be
 coordinated and sequenced

### Installation preparation for 2023/2024





Site Preparation was performed to plan.
Is a critical milestone within the Installation Readiness Review.

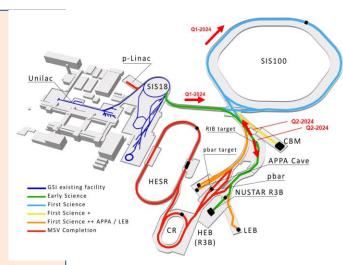
Monitored and coordinated in PULL TEAM.

### **Installation Conditions and Maintenance**



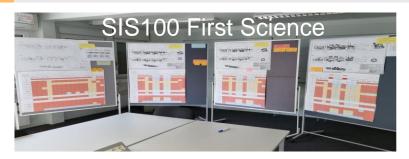
#### **Prerequisites for installation start:**

- TBI is completed in all building sections and levels where installation is to commence.
- Exceptionally, start of installation before cable pulling was completed.
- Tunnels and service area are accessible, clean and can be secured against unauthorized access.
- Regular cleaning during and after installation is taking place.
- Components (assembly Groups) are deliverd, complete and ready for installation.
- Monitored in the PULL TEAM & LCM Sessions, weekly.
- All Work preparation is completed, documented and loaded in SAP-PLM in the correct structure.
- Monitored in PULL TEAM & LCM session, weekly.
- Blue-Lining survey will commence in November 2023.
- Has started and continues progressively as new tunnel section become available.

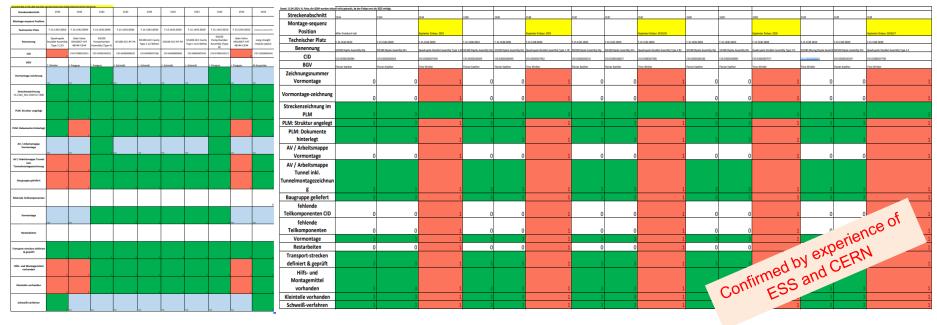


### **Installation Coordination**





### **Situation Room - PULL Team 1**



PULL TEAM - Installation Readiness Review to ensure structured installation processes

### **Resource Requirements 2024/25**



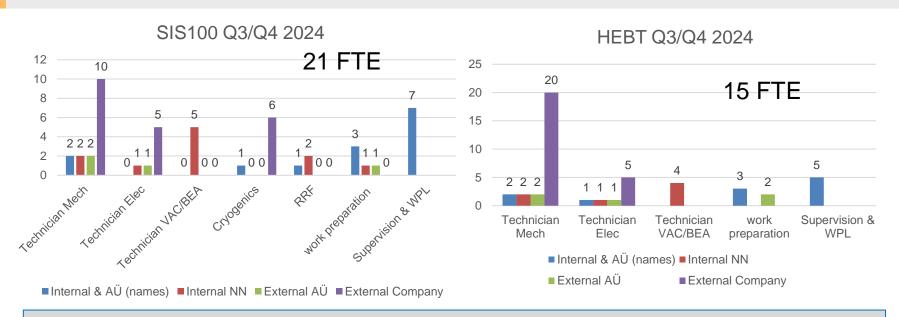
#### Work Scope Development in 2024 and 2025

- Density and intensity of work scope activities will increase significantly in 2024/25.
- A high inter-dependency of work activities allowing little fluctuation and flexibility.
- A structured sequencing and tacting of activities from various disciplines will be important.
- Resources (people & equipment) have to be available according to LCM process planning.
- The role of the Installation Representative (MV) is becoming even more important to coordinate resource requirements from technical departments with sufficient lead time – based on LCM long-term process plan.

# **Resource Requirement 2024**

#### **First Science**

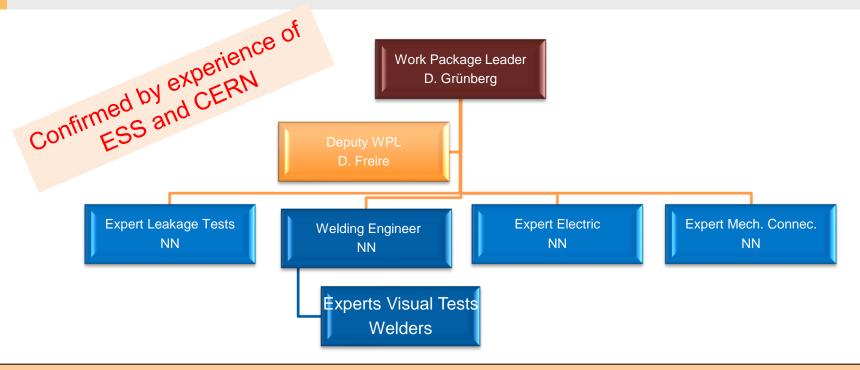




- Mechanical sufficiently planned and available.
- Electrical supervision only; work will be contracted to external company.
- COM-VAC/BEA teams are to be established for Leakage test and local cable installations in sector 4 straight and further.
- Cryogenics in 2026 after Quadrupole installation.
- RRF cabling and testing teams are to be established.
- External Resources from IFJ PAN will increase after contractual finalization.

# **QC Installation Team Organisation**





- QC Experts coordinate all inspection activities in line with the installation plan and progress.
- ensure that the applied procedures are correct and released.
- ensure that test equipment and instrumentation is regularly maintained and calibrated.
- ensure that QC Protocols are kept up-to date and correctly archived.
- ensure that deviations from specification are communicated to and clarified with Installation representative and SPL/WPL.
- ensure that NCRs are dealt with and closed.

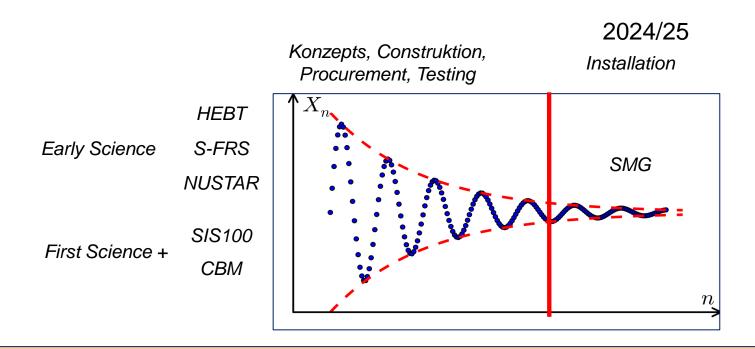
### **Summary**



- Successful start of installation for Early Science and First science in Q1/Q2 2024.
- PULL Team and installation readiness review to coordinate overall processes - have become established processes.
- LCM coordination central tool for detail coordination and progress control – has become an established process.
- Resources demand on technical departments will increase in line with increased work density in the FAIR buildings.
- Ramping up to 55 by Q4 2024 (now Q1 -2025) for limited duration engagement.

# **Final Message**





Convergence from a construction phase to an installation phase of complex technologies.

A new focus is required.

Degrees of freedom are diminishing.

Process stability is becoming even more important.



