Status Construction MoU for the CBM experiment

10th CBM Resource Review Board meeting 9th February 2021 **FAIR**

Jürgen Eschke, CBM Resource Coordinator

RRB process \rightarrow Construction MoU



Content presentation

- Reminder purpose of the CBM Construction MoU (C-MoU)
- finalization of C-MoU for signature after RRB9
- Status Signing C-MoU
- Common Infrastructure Construction timeline Cave
- Establishment of Construction Common Fund (CF)
- Payment requests CF
- Procurements for Common Infrastructure

Purpose of the CBM Construction MoU

- Collaboration agrees on responsibility for construction work packages
- Defines the In-Kind contributions of the CBM member institutes to the construction of the CBM experiment
 (~50% of the In-kind covered by legally binding Collaboration and In-Kind
 Contracts (shareholder countries) regarding this issue redundant with C-MoU)
- Establishes the CBM Common Fund for the financing for the CBM common infrastructure
- C-MoU covers all contributions to CBM
 - also from non shareholder countries
 - also contributions by human resources (software development,....)
- Regulates organizational, managerial and financial rules of collaboration
- Relation: Host Lab $\leftarrow \rightarrow$ Collaboration (rights and duties)

CERN model

(we do not reinvent the wheel)

Home

Calendar next meetings Minutes past meetings

Agenda (Indico)

Mandate

- CERN has implemented the RRB process for the LHC experiments
- LHC collaborations have concluded MoUs for construction and operation phase

LHC Resources Review Boards (LHC-RRB)

The Resources Review Board (RRB) comprises the representatives of each Experiment's Funding Agencies and the managements of CERN and of each Experiment's Collaboration. It is chaired by the CERN Director for Research and Computing.

The role of the RRB includes :

Scientific Committees

- reaching agreement on the Memorandum of Understanding
- monitoring the Common Projects and the use of the Common Funds
- monitoring the general financial and manpower support
- reaching agreement on a maintenance and operation procedure and monitoring its functioning
- endorsing the annual construction and maintenance and operation budgets of the detector.

The management of the Collaboration reports regularly to the RRB on technical, managerial, financial and administrative matters, and on the composition of the Collaboration.

Chairperson: CERN Director for Research and Computing

- Most of funding agencies participate at the CERN RRBs since many years and have signed MoUs for the LHC experiments
- ightarrow we profit from this successful model

Memorandum of Understanding

for Collaboration in the Construction of the Compressed Baryonic Matter (CBM) Experiment at FAIR between

the Facility for Antiproton and Ion Research in Europe GmbH, hereinafter referred to as FAIR GmbH,

and

the full member institutions of the CBM Collaboration (hereinafter referred to as *Member Institutions*)

together with the corresponding funding agencies

- Article 1 Parties to this MoU
- Article 2 Purpose of this MoU
- Article 3 Duration of this MoU and its Extension
- Article 4 The CBM Experiment and Collaboration
- Article 5 Program of Work for the Construction Phase of the CBM Experiment and Sharing of responsibilities for its Execution
- Article 6 Common Infrastructure and Construction Common Fund
- Article 7 Obligations of FAIR as Host Laboratory, and of the Institutes
- Article 8 Relationship CBM Collaboration FAIR
- Article 9 Rights and Benefits of the Institutes
- Article 10 Administrative and Financial Provisions

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- Article 11 Amendments
- Article 12 Disputes
- Article 13 Annexes
- Article 14 Final Provisions

 Drafting of C-MoU in CBM collaboration since 2015

• Discussion of C-MoU contect (e.g. CF) with Funding Agencies in RRB since 2017

Annex 1 List of Member Institutions and Associate Member Institutions of the CBM Collaboration List of Funding Agencies Annex 2: Organisation rules of the CBM Collaboration and management Annex 3: structure of the CBM Collaboration Annex 4a: Responsibilities of the Member Institutions for the work packages on detector/subsystems construction Annex 4b: Summary tables on construction cost and funding Status of Technical Design Reports Annex 5: List of substantial human-resource allocations of Member Institutions Annex 6: to the subsystem construction, to computing subprojects, to the Physics Working Groups and to preparation and coordination tasks Construction schedule Annex 7: Annex 8: Procedures for the Construction Common Fund for the Common Infrastructure General Conditions Applicable to Experiments at FAIR Annex 9: Annex 10: The CBM Start Version and the Day-1 Setup

Status CBM Construction MoU



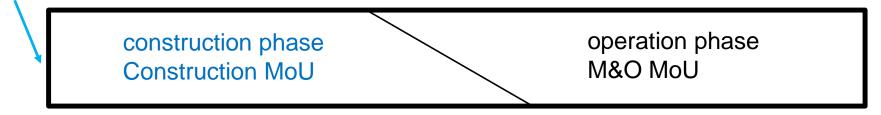
Article 3 Duration of this MoU and its Extension

3.1 This C-MoU is valid for the construction period of the CBM detector, from 1st April 2020 to a date not earlier than 31 December 2025. The actual termination date will be set by the CBM RRB no later than 31 December 2024. The construction phase ends after all construction workpackes are completed and the equipment is installed in the CBM cave.

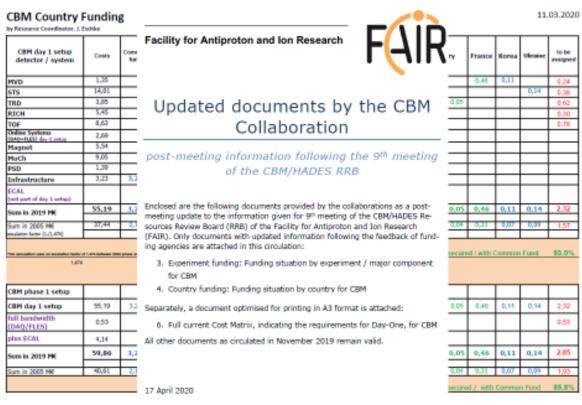
3.2 The responsibilities for the maintenance and operation of the CBM detector is planned to be laid down in a separate M&O-MoU on maintenance and operation procedures, which will come into force in the operation phase of the CBM Experiment. The actual start date of the operation phase will be set by the CBM RRB no later than 31 December 2023. The M&O-MoU will be prepared by the CBM Collaboration together with FAIR GmbH, in consultation with the CBM RRB and will be signed by all the parties participating in the operation phase of CBM.

• Operation phase will be regulated by a separate M&O MoU

Start: 01.04.2020



After last (9th) RRB meeting finalization of CBM Construction MoU – start of signing



- Update of funding tables (distribution to RRB in April 2020)
- Finalization of wording of the C-MoU taking into account suggestions of the funding agencies in the RRBs (March 2020)

09.02.2021

Status CBM Construction MoU

- The CBM C-MoU was evaluated by the ECSG/ECE (18.3.20)
 → recommendation to RRB to agree on start of signing
- Final submission to Funding Agencies in RRBs in April 2020
- Final ok for signing of Funding Agencies in 24 June 2020
- Signing of C-MoU by FAIR, GSI and CBM spokesperson in August 2020
- Start of distribution to Ministries and Funding Agencies and to the CBM full member institutions in October 2020

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uonn coning	Prof. Dr. Pacio Gubellino Prof. Dr. Pacio Gubellino Telefon +49 6159 71-2848 P. Giubellino@ggil.de
Sim.	
Signing of the CBM Construction Memorandum of Understanding	19. October 2020
Construction Memory	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Dear Mr. Lillenthal,	
For the monitoring of the financing of the Construction of the experiments at Facility for Intitrotion and Ion Research (FAR), the FAR management of established together with the funding agancies in the involved countries the Research Review Board (RR) posses. Since 2013 the RRBs alloafs for asach of the loss FAIR observations (APPA, CBM, NUSTAR and PANDA) in a joint meeting at loss once per year. Following a similar process successfully used at CERN, the funding agencies in the random observations (CaMB, Allowing agencies in the of Understanding (C-MoUs) for the FAIR experiments, which define the commonator of the participating institution towards the realization of the CBM C-MoUs) for the construction, was discussed and thereing of the CBM C-MoUs) fremework and a consensus has been reached no. In the sub- tion sub-molecular to the participation in the sub-molecular and a consensus has been reached no. In the sub-molecular besummitted for the base of the participation in the sub-molecular and a consensus has been reached no. In the sub-molecular and accompany of the participation in the sub-molecular and accompany of the participation in the sub-molecular and a consensus has been reached no. In the sub-molecular and accompany of the participation and the sub-mol	Cesc-Matsinung: Professor Dr. Pacio Guidelino Dr. (und gebb linear Ufg. 400 gebb linear 40 gebb lineari 40 gebb lineari



Status signing CBM Construction MoU 09.02.2021 Funding Agencies

Country	Funding agency	Signature received
China	Central China Normal University (CCNU)	V
China	Tsinghua University (THU)	
China	University of Science & Technology (USTC)	V
Czech Republic	Ministry of Education, Youth and Sports (MSMT)	V
Germany	Bundesministerium für Bildung und Forschung (BMBF)	V
Germany	GSI Helmholtzzentrum GmbH	V
Hungary	WIGNER RCP	V
India	Department of Science & Technology (DST)	
Korea	Pusan National University	V
Poland	Ministry of Higher Education in Poland	
Romania	Atomic Physics Institute (AFI) for Ministry of Research, Innovation and Digitalization	expected in February/March
Russian Federation	ROSATOM	
Russian Federation	National Research Centre Kurchatov Institute	
International Organisation	Joint Institute for Nuclear Research (JINR)	expected in the next days
Ukraine	NASU / State Agency of Ukraine	contacted

Status Signing of CBM Construction MoU – CBM full member institutions

Mnemo	City	Country	Status	Full Name of Institution
AMU	Aligarh	India	FULL	Department of Physics, Aligarh Muslim University
THU	Beijing	China	FULL	Department of Engineering Physics, Tsinghua University
ZIB	Berlin	Germany	FULL	Konrad-Zuse-Zentrum für Informationstechnik Berlin (ZIB)
IOPB	Bhubaneswar	India	FULL	Institute of Physics
NISER	Bhubaneswar	India	FULL	National Institute of Science Education and Research (NISER)
IFIN-HH	Bucharest	Romania	FULL	Horia Hulubei National Institute of Physics and Nuclear Engineering (IFIN-HH)
UBucharest	Bucharest	Romania	FULL	Atomic and Nuclear Physics Department, University of Bucharest
ELTE	Budapest	Hungary	FULL	Eötvös Loránd University (ELTE)
				Institute for Particle and Nuclear Physics, Wigner Research Centre for Physics, Hungarian
WignerRCP	Budapest	Hungary	FULL	Academy of Sciences
ECTP	Cairo	Egypt	ASSO	Egyptian Center for Theoretical Physics at Nile University (ECTP)
UPanjab	Chandigarh	India	FULL	Department of Physics, Panjab University
UChongqing	Chongqing	China	FULL	Chongqing University
USilesia	Chorzów	Poland	ASSO	Institute of Physics, University of Silesia
FAIR	Darmstadt	Germany	FULL	Facility for Antiproton and Ion Research in Europe GmbH (FAIR)
			FULL	
GSI	Darmstadt	Germany		GSI Helmholtzzentrum für Schwerionenforschung GmbH (GSI)
IKP-TUD	Darmstadt	Germany	FULL	Institut für Kernphysik, Technische Universität Darmstadt
HZDR	Dresden	Germany	FULL	Institut für Strahlenphysik, Helmholtz-Zentrum Dresden-Rossendorf (HZDR)
JINR-LIT	Dubna	Russia	FULL	Laboratory of Information Technologies, Joint Institute for Nuclear Research (JINR-LIT)
	1			Veksler and Baldin Laboratory of High Energy Physics, Joint Institute for Nuclear Research
JINR-VBLHEP	Dubna	Russia	FULL	(JINR-VBLHEP)
FIAS	Frankfurt	Germany	FULL	Frankfurt Institute for Advanced Studies, Goethe-Universität Frankfurt (FIAS)
IKF-UFra	Frankfurt	Germany	FULL	Institut für Kernphysik, Goethe-Universität Frankfurt
IRI-UFra	Frankfurt	Germany	FULL	Institute for Computer Science, Goethe-Universität Frankfurt
				Petersburg Nuclear Physics Institute named by B.P.Konstantinov of National Research
PNPI	Gatchina	Russia	FULL	Centre Kurchatov Institute" (PNPI)"
UGiessen	Gießen	Germany	FULL	Justus-Liebig-Universität Gießen
				Nuclear and Radiation Physics Research Laboratory, Department of Physics, Gauhati
UGauhati	Guwahati	India	FULL	University
USTC	Hefei	China	FULL	Department of Modern Physics, University of Science & Technology of China (USTC)
PI-UHd	Heidelberg	Germany	FULL	Physikalisches Institut, Universität Heidelberg
ZITI-UHd	Heidelberg	Germany	FULL	Institut für Technische Informatik, Universität Heidelberg
IIT-I	Indore	India	FULL	Indian Institute of Technology Indore
UJammu	Jammu	India	FULL	Department of Physics, University of Jammu
KIT IIT-KGP	Karlsruhe	Germany India	FULL	Karlsruhe Institute of Technology (KIT)
	Kharagpur			Indian Institute of Technology Kharagpur
Bose	Kolkata	India	FULL	Department of Physics, Bose Institute
UCalcutta	Kolkata	India	FULL	Department of Physics and Department of Electronic Science, University of Calcutta
VECC	Kolkata	India	FULL	Variable Energy Cyclotron Centre (VECC)
AGH	Kraków	Poland	FULL	AGH University of Science and Technology (AGH)
UJagiellonian	Kraków	Poland	FULL	Marian Smoluchowski Institute of Physics, Jagiellonian University
KINR	Kyiv	Ukraine	FULL	High Energy Physics Department, Kiev Institute for Nuclear Research (KINR)
UKyiv	Kyiv	Ukraine	FULL	Department of Nuclear Physics, Taras Shevchenko National University of Kyiv
IMP	Lanzhou	China	ASSO	Institute of Modern Physics, Chinese Academy of Sciences (IMP)
INR	Moscow	Russia	FULL	Institute for Nuclear Research (INR)
				Institute for Theoretical and Experimental Physics named by A.I. Alikhanov of National
ITEP	Moscow	Russia	FULL	Research Centre Kurchatov Institute" (ITEP) in Moscow
MEPhI	Moscow	Russia	FULL	National Research Nuclear University MEPhI (Moscow Engineering Physics Institute)
NRC-KI	Moscow	Russia	FULL	National Research Centre Kurchatov Institute""
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SINP-MSU	Moscow	Russia	FULL	Skobeltsyn Institute of Nuclear Phyiscs, Lomonosov Moscow State University (SINP-MSU)
UMuenster	Münster	Germany	FULL	Institut für Kernphysik, Westfälische Wilhelms-Universität Münster
	Mumbai	India	ASSO	Indian Institute of Technology Bombay
IIT-B				
IIT-B		Cormany		
TUM	Munich	Germany Groch Ropublic	ASSO	Department of Physics, Technical University of Munich (TUM)
TUM CTU	Munich Prague	Czech Republic	FULL	Czech Technical University (CTU)
TUM CTU IHEP	Munich Prague Protvino	Czech Republic Russia	FULL FULL	Czech Technical University (CTU) Institute for High Energy Physics (IHEP)
TUM CTU IHEP PNU	Munich Prague Protvino Pusan	Czech Republic Russia Korea	FULL FULL FULL	Czech Technical University (CTU) Institute for High Energy Physics (IHEP) Pusan National University (PNU)
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CBM member institutions:

09.02.2021

- Chinese Universities signed
- German Universities signed
- JINR VBLHEP&LIT signed
- Czech Institutes signed
- Hungary (Wigner & ELTE) signed
- Korea (Pusan) signed
- Romania: IFIN-HH signing anounced Univ. Bucharest signed
- Poland: Polish Universities will only sign, after Ministry has signed
- Russia: Kurchatov institutes delays in signing Russian Universities: MSU signed, MEPHI will sign
- India: delays in signing
- Ukraine: KINR signed

in total 25 CBM istitutions have signed at present

CBM Common (cave) infrastructure

130,0 145,0 90,0 360,0 380,0	Work Package	2020	2021	2022	2023	2024	2025	1.1.1.10.1 targ beam	1.1.1.10.2 rail	1.1.1.10.3 data fiber	1.1.1.10.4 racks	1.1.1.10.5 cryo	1.1.1.10.6 gas inf	1.1.1.10.7 gen inf	1.1.1.10.8 supports	1.1.1.10.9 pow std
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	Control system			15,0	30,0					≤ ں						
	Target Box+Holder				35,0	35,0		70,	0	oni						
	Beam pipes				35,0	35,0		70,	0	2	TIS				KINT	
	Vacuum pumps				39,0	40,0		79,	0	e S						
Beam abort system 40,0 40,0 80,0 Description Description <thdescription< th=""> Description Descripti</thdescription<>	Beam diagnosis box				15,0	15,0		30,	0			FF C				
CBM beam dump (rest) 15,0 20,0<	Beam abort system				40,0	40,0		80,	0	Q	LAG.					
				15,0	20,0					e O						

329,0

496,5

Sum of work p

HADES beam dump

Sum

25,0

952,4

260,0

25,0

1027,8

751,0

230,0

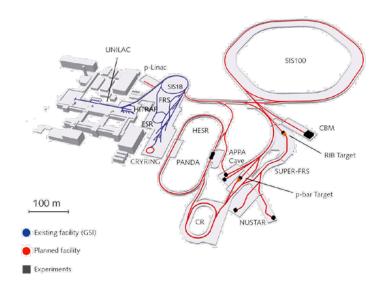
October 2019

Compress

111,2

CBM "cave" - Building (L0608A)





- Shell construction is progressing and soon will be ready
- Award of Technical Building Installation (TBI) packages until Q1/2021
- Beam dump shelling completed, installation of iron core in H1/2021
- Beam transfer tunnel being constructed with the same pace
- Ground floor prepared for the installation of the rail system

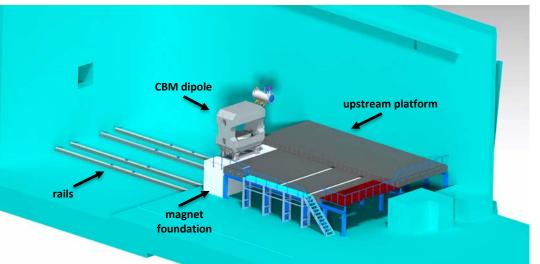


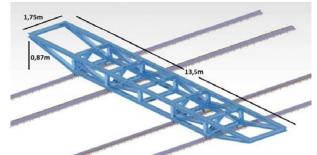
CBM Building status

- Building shell completed
- Crane and elevator ready
- Electricity (power) available
- E10 survey, blue line ready

CBM installation activities

- Dipole foundation (FSB) possible after roofing
- Rail system (procurement procedure launched)
- Upstream platform (design ongoing, Czech in-kind)
- Magnet mechanical installation (SAT Aa)
- Detector supports/mechanics





- Rail system procurement procedure launched
 - Goal: installation in Q2.2022

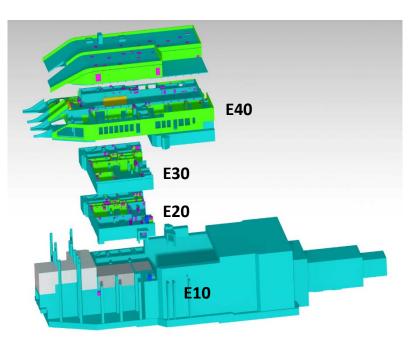


Building status

- Building ready for installation (TGA)
- TGA ongoing
- Cryo installation

CBM installation activities

- Activities in parallel to TGA (coordination with SMG/FSB)
- Racks, power, cooling lines
- Services between technical rooms (E20-40) and the cave (E10)
- Detector service lines and supports
- Magnet branch-box, cryo line, feed-box, services
 - (+ warm commissioning)





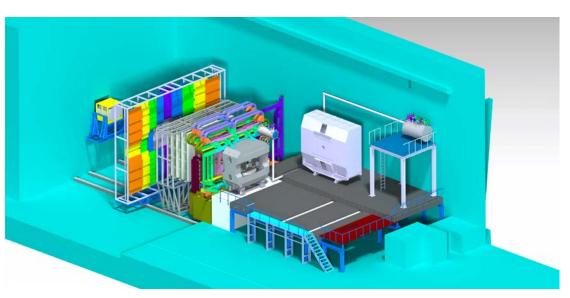
+ CBM

Building status

- TGA completed
- "Ready for pre-commissioning"
- HBO (Hessische Bauordnung)

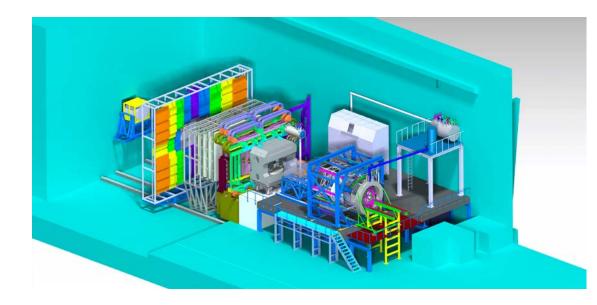
CBM installation activities

- Detectors (+ LV/HV/gas/cooling) installation
- Control room, IT room
- Magnet cold commissioning (SAT Ab)
- Pre-commissioning of all systems, magnetic field mapping

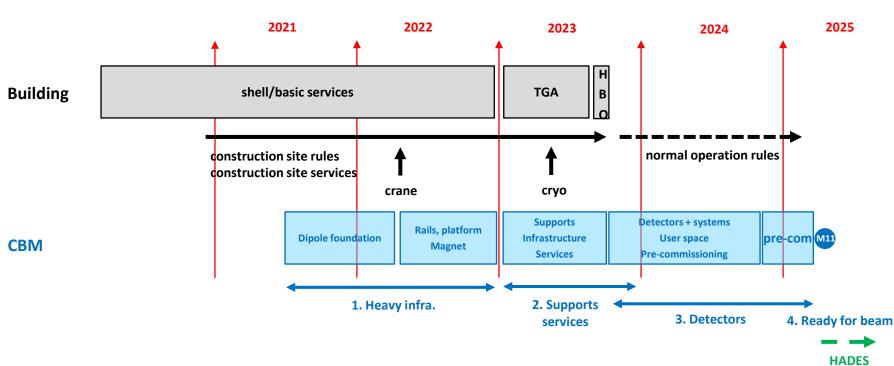




- CBM ready for beam
- HADES installation
- HADES ready for beam



CBM installation – towards baseline 2021



rdy for install.

CBM Common Fund

Procedure for Common Fund

The CBM collaboration has decided to implement a Construction Common Fund. Each full member institute shall contribute according to the number of PhD holders working for CBM. The annual due amounts per institute have been defined such that the required expenditures for the common (cave) infrastructure are covered.

CBM Common Fund

Breakdown of the annual contributions to the CBM Common Fund for the member institutes of the CBM collaboration (CBM data base 13th November 2019 is bases for calculation of due amounts):

2020: 1000€ /PhD holder 2021: 3265€ /PhD holder 2022: 4469€ /PhD holder 2023: 4184€ /PhD holder 2024: 1130€ /PhD holder

in total per PhD holder: 14049 €

→ flexible payment possibilities included in final C-MoU text

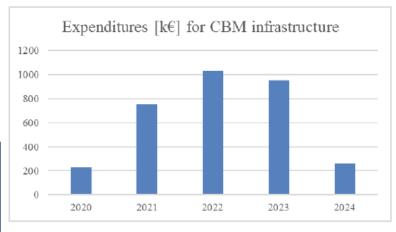
		all CBM	PhD-	PhDs +	common fund	common fund	common fund	common fund	common fund		Total per	Fraction p
Institute	Country	members	Students	Profs	2020 [€]	2021 [€]	2022 [€]	2023 [€]	2024 [€]	Total [€]	country [€]	country [
	country (otadento		1000,00	3265,22	4468,70	4184,35	1130,43	14048,70		country [
					EURO per	EURO per	EURO per	EURO per	EURO per	EURO per		
					PhD/Prof	PhD/Prof	PhD/Prof	PhD/Prof	PhD/Prof	PhD/Prof		
Tsinghua (THU)	China	6	1	5	5.000	16.326	22.343	20.922	5.652	70.243		
USTC	China	10	5	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
CCNU	China	11	3	8	8.000	26.122	35.750	33.475	9.043	112.390	1	
Uchongqing	China	3	0	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
CTGU	China	4	1	3	3.000	9.796	13.406	12.553	3.391	42.146	280.974	8,70
СТО	Czech Republic	2	0	1	1.000	3.265	4.469	4.184	1.130	14.049		- / -
NPI-CAS	Czech Republic	3	1	2	2.000	6.530	8.937	8.369	2.261	28.097	42.146	1,30
IPHC (associated		-	_								-	,
member)	France				0	0	0	0	0	0	0	0,00
ZIB	Germany	4	0	3	3.000	9.796	13.406	12.553	3.391	42.146		0,00
FAIR	Germany	3	0	3	3.000	9.796	13.406	12.553	3.391	42.146	-	
GSI	Germany	52	5	36	36.000	117.548	160.873	150.637	40.696	505.753	-	
IKP-TUD	Germany	3	2	1	1.000	3.265	4.469	4.184	1.130	14.049	-	
HZDR	Germany	5	0	4	4.000	13.061	17.875	16.737	4.522	56.195	†	1
FIAS	Germany	10	5	5	5.000	16.326	22.343	20.922	5.652	70.243	†	1
IKF-UFra	Germany	20	6	9	9.000	29.387	40.218	37.659	10.174	126.438	†	1
IRI-UFra	Germany	4	2	1	1.000	3.265	4.469	4.184	1.130	120.438	†	1
UGiessen	Germany	12	4	5	5.000	16.326	22.343	20.922	5.652	70.243	†	
PI-UHd	Germany	7	3	2	2.000	6.530	8.937	8.369	2.261	28.097	†	1
KIT	Germany	8	1	3	3.000	9.796	13.406	12.553	3.391	42.146	†	
ZITI-UHd	Germany	8 1	0	1	1.000	3.265	4.469	4.184	1.130	14.049	1	
UMuenster	Germany	13	3	3	3.000	9.796	13.406	12.553	3.391	42.146	-	
UTuebingen	Germany	7	5	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
UWuppertal	Germany	7	2	3	3.000	9.796	13.406	12.553	3.391	42.146	1.137.944	35,2
ELTE	Hungary	2	0	1	1.000	3.265	4.469	4.184	1.130	14.049	1.137.344	33,2
WignerRCP	Hungary	2	1	1	1.000	3.265	4.469	4.184	1.130	14.049	28.097	0,87
AMU	India	4	1	3	3.000	9.796	13.406	12.553	3.391	42.146	20.057	0,07
IOPB	India	3	0	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
NISER	India	4	0	4	4.000	13.061	17.875	16.737	4.522	56.195	-	
UPanjab	India	2	0	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
UGauhati	India	2	1	1	1.000	3.265	4.469	4.184	1.130	14.049	-	
IIT-I	India	3	1	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
UJammu	India	4	0	2	2.000	6.530	8.937	8.369	2.261	28.097	-	
IIT-KGP	India	1	0	1	1.000	3.265	4.469	4.184	1.130	14.049	-	
Bose	India	10	3	6	6.000	19.591	26.812	25.106	6.783	84.292	-	
UCalcutta	India	3	0	3	3.000	9.796	13.406	12.553	3.391	42.146	-	
VECC	India	11	7	4	4.000	13.061	17.875	16.737	4.522	56.195	†	1
UKashmir	India	6	0	3	3.000	9.796	13.406	12.553	3.391	42.146	1	1
UBanaras	India	4	1	3	3.000	9.796	13.406	12.553	3.391	42.146	505.753	15,6
PNU			0	1							14.049	0,43
	Korea	1			1.000	3.265	4.469	4.184	1.130	14.049	14.049	0,43
AGH	Poland	8	1	7	7.000	22.857	31.281	29.290	7.913	98.341	+	
UJagiellonian	Poland	6 8	0	5 5	5.000	16.326	22.343	20.922	5.652	70.243	+	1
TUWarsaw UWarsaw	Poland	8 2	3 0	2	5.000 2.000	16.326	22.343	20.922	5.652	70.243 28.097	266.925	8,26
UWarsaw IFIN-HH	Poland	5	0	4	4.000	6.530	8.937	8.369	2.261		200.925	0,20
UBucharest	Romania Romania	9	1	4 8	8.000	13.061 26.122	17.875 35.750	16.737 33.475	4.522 9.043	56.195 112.390	168.584	5,22
JINR-LIT	Russia	9 7	1	6	6.000	19.591	26.812	25.106	6.783	84.292	100.304	5,22
JINR-LIT JINR-VBLHEP	Russia	17	1	7	7.000	22.857	31.281	29.290	7.913	98.341	1	1
PNPI	Russia	17	0	11	11.000	35.917	49.156	46.028	12.435	154.536	1	
	a .			2		0 -00	10 101	40		10 4 14	+	
INR	Russia	10	3	<u> </u>	9.000	9.796 29.387	13.406 40.218	37.659	3.391 10.174	42.146	1	1
MEPhi	Russia	18	2	8	8.000	29.387	35.750	37.659	9.043	126.438	1	1
NRC-KI		5	2	8 3	3.000		13.406	12.553	3.391	42.146	1	1
SINP-MSU	Russia Russia	6	2	3	3.000	9.796 9.796	13.406	12.553	3.391	42.146	1	1
IHEP	Russia	7	0	 1	1.000	3.265	4.469	4.184	1.130	42.146	716.483	22,1
KINR	Ukraine	6	2	1	1.000	3.265	4.469	4.184	1.130	14.049	/10.403	22,1
UKyiv	Ukraine	4	0	4	4.000	3.265	4.469	4.184	4.522	56.195	70.243	2,17
OKYIV	GNIGHIE	-	5	+	4.000	13.001	17.075	10./3/	7.322	50.155	70.243	2,17
	1	1									1	

Procedure for Common Fund CBM Construction MoU

Article 6 Common Infrastructure and Construction Common Fund

- 6.1 The items belonging to the Common Infrastructure of CBM are defined in Annex 8, and shall be funded through the implementation of a Construction Common Fund as described in Annex 8.
- 6.2 The purchasing process of the Common Infrastructure will be organized by the FAIR GmbH under the condition of support through cash supplements by all CBM Member Institutions into a dedicated Construction Common Fund. In-kind contributions are also possible. The Construction Common Fund will be managed and operated by the CBM Resource Coordinator in consultation with the CBM Management and the FAIR Management. All Construction Common Fund operations will be annually evaluated the Experiment Cost Scrutiny Group (ECSG) and monitored by the RRB.
- 6.3 The detailed procedure for collecting the cash supplements and the planned spending profile is given in Annex 8. The cash contributions depend on the number of PhD holders per member institute. The due amounts of the member institutes to the Common Fund were calculated, according to the number of PhD holders per member institute, which are presently* listed in the CBM Collaboration database *(status memberships and number of PhD holders of November 2019 is used for this calculation). The member institutes can also fulfil their obligations regarding the Common Fund by paying equal annual amounts in the years 2020 to 2024, or by an early down payment of the full amount per PhD holder.
- 6.4 Institutes, which join the CBM collaboration as Member Institutions during the construction period, have to pay the same amount to the Common Fund according to the number of PhD holders working for CBM, as if they were Member Institutions during the whole construction period.
- 6.5 The CBM Common Infrastructure items are purchased and owned by FAIR GmbH. The member institutes of the CBM Collaboration support the financing by paying cash supplements into the Common Fund as described above.
- 6.6 If a Member Institution is able and willing to procure one or several items of the Common Infrastructure, which correspond exactly to the technical specifications of Common Infrastructure items as listed in the Common Infrastructure cost

breakdown, these contributions are accounted with the listed amounts instead of cash contributions to the CBM Common Fund. However, they cannot be accounted as an In-Kind contribution of a shareholder to FAIR GmbH.



Letters requesting down payments into Common Fund are send

 \rightarrow fexibility is forseen

Establishment of Team Accounts at FAIR GmbH for Construction Common Funds of FAIR Experiment Collaborations

Model: CERN Team Accounts for Common Funds of LHC Collaborations

Working group "Team Accounts" at FAIR/GSI (Administration and FAIR Exp. Coordinators) checked legal, financial (tax – VAT) and organisational issues:

- Annual payments of member institutes of collaboration into common fund at FAIR GmbH
- The purchasing process of the Common Infrastructure will be organized by FAIR GmbH
- The Common Infrastructure items are owned by FAIR GmbH
- The member institutes of a Collaboration support the financing by paying cash supplements into the Construction Common Fund
- All Construction Common Fund operations will be regularly evaluated by the Experiment Cost Scrutiny Group (ECSG) and monitored by the RRB

Result:

- 1. The establishment of "Team Accounts" at FAIR GmbH for the Construction Common Funds of the FAIR Experiment Collaborations is compatible with legal issues (e.g. money laundering law - risk analysis performed) and also with tax issues (no VAT has to be paid by FAIR GmbH).
- 2. Text of the CBM Construction MoU was legally audited.

\rightarrow Team Accounts established at FAIR GmbH for the Construction Common Funds of CBM

FAIR

FAIR · Planckstraße 1 · 64291 Darmstadt · Germany

GSI Helmholtzzentrum für Schwerionenforschung GmbH Dr. Ulrich Breuer Planckstraße 1 64291 Darmstadt Germany

Facility for Antiproton and Ion Research in Europe GmbH

Planckstraße 1 64291 Darmstadt Germany

www.fair-center.eu

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2020-11-17

Geschäftsführung:

Dr. Ulrich Breuer

Jörg Blaurock

Call for Funds - Request of cash contribution to CBM Common Fund

Dear Dr. Breuer,

With regard to

- Article 6 of the "Memorandum of Understanding for Collaboration in the Construction of the Compressed Baryonic Matter (CBM) Experiment at FAIR between the Facility for Antiproton and Ion Research in Europe GmbH and the full member institutions of the CBM Collaboration" (CBM C-MoU), and
- Annex 8 of the CBM C-MoU on "Procedures for the Construction Common Fund for the Common Infrastructure"

the Facility for Antiproton and Ion Research in Europe GmbH kindly requests the transfer of the amount of

EUR 505,753.00

(five hundred five thousand and seven hundred and fifty three Euros)

by 31 January 2024 to the following bank account of the Facility for Antiproton and Ion Research in Europe GmbH:

Account name:	FAIR GmbH
Account No.:	132 630 500
Bank:	Commerzbank Darmstadt
Sort Code:	508 400 05
BIC/SWIFT:	COBADEFF508
IBAN:	DE03 5084 0005 0132 6305 00
Purpose:	GSI contribution to CBM Common Fund



Facility for Antiproton and Ion Research in Europe GmbH

Planckstraße 1 64291 Darmstadt Germany

www.fair-center.eu

For information:

According to Article 6.3 of the CBM C-MoU the annual due amounts of the CBM member institutes to the Common Fund were calculated, according to the number of PhD holders per member institute, which are listed* in the CBM Collaboration database *(status memberships and number of PhD holders of November 2019).

The member institutes can also fulfil their obligations regarding the Common Fund by paying equal annual amounts in the years 2020 to 2024, or by an early down payment of the full amount.

This means for GSI Helmholtzzentrum für Schwerionenforschung GmbH, that you can fulfil your obligation either by the

- 1. early transfer of the full due amount of EUR 505,753.00 (or by several early installments), or
- 2. by the annual transfer of the amount of EUR 101,150.60 in the years 2020 to 2024, or
- by the transfer of the annual due amounts as listed in Annex 8 of the CBM C-MoU for GSI (EUR 36,000.00 for 2020, EUR 117,548.00 for 2021, EUR 160,873.00 for 2022, EUR 150,637,00 for 2023 and EUR 40,696,00 for 2024).

We would like to take this opportunity to express our gratitude for your support.

Sincerely yours,

Head of Controlling

FAIR GmbH

ppa. Markus Jaeger

Sulle

i. A. Jürgen Eschke CBM Resource Coordinator

Sitz: Darmstadt Amtsgericht Darmstadt HRB 89372 USI-IdNr.: DE275595927 Commerchank Darmstadt

Professor Dr. Paolo Giubellino

Commerzbank Darmstadt IBAN DE03 5084 0005 0132 6305 00 BIC COBADEFF508



November/December 2020:

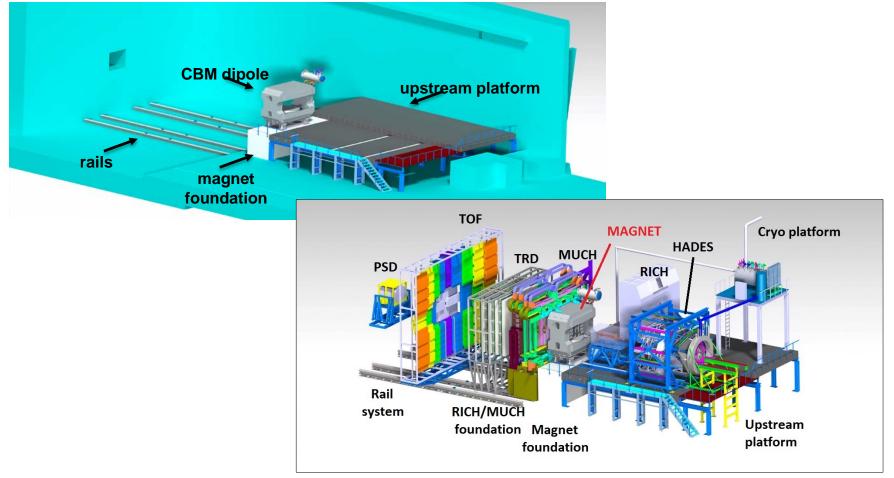
- down payment of GSI (505k€) and of NPI, Rez (36k€) into common fund (Team Account at FAIR GmbH)
- Wigner RCP paid earlier (14k€)
- amount collected in Common Fund at FAIR GmbH at present: 555k€
 - → available for procurement of the Common Infrastructure in the CBM cave

Status CBM Construction MoU



(starting in) February 2021 procurements for common infrastructure:

- call for tender for CBM cave rails system (~270k€)
- call for tender for structural steel certification (~100k€)





Next steps:

- finalize sending of C-MoU to Funding Agencies and to all eligible CBM member institutions
- letters to CBM member institutions, which have signed the C-MoU, with requests to make payments into the Common Fund
- further procurement for the Common Infrastructure

Thank you for your attention

