

Frame for Road Map

2008 Conceptual design, design studies and R&D completed

2009 - 2012 Finalization of the engineering design

2011 - 2013 Manufacturing of components

2013 - 2014 Installation and commissioning

Issue for the EOI Discussion

1. Which technical systems in detail does your EOI cover ?

Do these work packages fit into your available EOI budget ?

2. Road Map involving all technical systems with EOI expressions dedicated to

SIS100, including those items listed in the cost book under local cryogenics

(Don't mix local cryogenics (e.g. bypass lines) with cryogenics supply

(e.g. transfer lines) (not part of SIS100 !)

Schedule for the Discussion:

1. Presentation and discussion of a possible EOI interpretation on component level

2. Presentations of the EOI representatives

Discussion and correction of the EOI interpretation (1.)

Discussion of road map and preconditions/comments

We discuss technical items !

We do not discuss political decisions which have been made or problems arising from them!

The cost book does not contain R&D or design budgets !

EOI means that the missing design effort is to a large extent covered by resources of the EOI partner.

We should be more specific and discuss a thinkable distribution of work packages – we don't decide here.

No EOI partner can/will work independent or in own responsibility. The work will/must be performed coordinated. The progress will be discussed and reported in continuous collaboration meetings.

It is assumed/necessary that the EOI partners start working as soon as possible.

The result of the meeting shall be a home work in verifying within the different countries if needed resources can be provided to match the road map.