

WP28: Silicon Multiplier								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr . No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	59.407	0	16.202	10.801	86.410	51.846	138.255
	<i>INFN-LNF</i>	<i>29.703</i>	<i>0</i>	<i>7.201</i>	<i>7.201</i>	<i>44.105</i>	<i>26.463</i>	<i>70.568</i>
	<i>INFN-PI</i>	<i>29.703</i>	<i>0</i>	<i>9.001</i>	<i>3.600</i>	<i>42.305</i>	<i>25.383</i>	<i>67.687</i>
2	OeAW	0	0	43.669	3.600	47.269	0	47.269
5	CUNI	9.901	0	9.001	2.025	20.927	12.556	33.484
12	GSI	20.702	0	45.905	13.501	80.109	4.140	84.249
14	JLU	0	0	4.611	2.700	7.311	4.387	11.698
39	UJ	0	0	7.975	2.025	10.000	6.000	16.000
43	IFIN-HH	20.702	0	1.800	2.700	25.203	5.041	30.243
49	UGlasgow	0	0	7.201	3.600	10.801	6.481	17.282
	TOTAL	110.712	0	136.363	40.955	288.030	90.451	378.481

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COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr . No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	28.803	0	0	0	28.803	17.282	46.085
	<i>INFN-LNF</i>	<i>14.702</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.702</i>	<i>8.821</i>	<i>23.523</i>
	<i>INFN-PI</i>	<i>14.102</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.102</i>	<i>8.461</i>	<i>22.562</i>
2	OeAW	50.000	0	3.000	2.000	55.000	43.930	98.930
5	CUNI	6.976	0	0	0	6.976	4.185	11.161
12	GSI	26.703	0	0	0	26.703	5.341	32.044
14	JLU	2.437	0	0	0	2.437	1.462	3.899

39	UJ	3.333,94	0	0	0	3.334	2.000	5.334
43	IFIN-HH	40.000	5.000	3.000	2.000	50.000	10.000	60.000
49	UGlasgow	3.600,40	0	0	0	3.600	2.160	5.761
	TOTAL	161.853	5.000	6.000	4.000	176.853	86.361	263.214

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INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	110.712	0	136.363	40.955	288.030	90.451	378.481
COMPLEMENTING RESOURCES	161.853	5.000	6.000	4.000	176.853	86.361	263.214
TOTAL BUDGET	272.566	5.000	142.363	44.955	464.883	176.812	641.695